Founders Day Convocation

February 7, 2017
Welcome

Matt C. Gerard
Vice President for University Relations

John W. Nisbet
Vice President for Finance
Provost Search Update

February 1, 2017
• Met with the search firm Isaacson, Miller to review candidates.

February 28 and March 1, 2017
• Conducting off-site interviews.

March 2017
• Finalists will visit campus and complete interviews.

April 2017
• A candidate will be selected and hired.
University Updates
Research
CHI Health Creighton University Medical Center – Bergan Mercy
Completed by April 2017
Transition completed by June 2017
Diversity
23rd Annual Markoe-DePorres Lecture

Fred Pestello, PhD
President of Saint Louis University

Thursday, February 16, 2017
7:30–9:30 p.m.
Mike and Josie Harper Center
Hixson-Lied Auditorium
Intercultural
Service-learning
Enrollment
## Fall Admission

<table>
<thead>
<tr>
<th></th>
<th>App Submitted</th>
<th>App Complete</th>
<th>Admit Rate</th>
<th>Admits</th>
<th>Active Deposit</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>9,089</td>
<td>6,776</td>
<td>66%</td>
<td>6,001</td>
<td>111</td>
</tr>
<tr>
<td>2016</td>
<td>9,717</td>
<td>7,133</td>
<td>66%</td>
<td>6,435</td>
<td>164</td>
</tr>
<tr>
<td>2017</td>
<td>9,022</td>
<td>7,267</td>
<td>70%</td>
<td>6,303</td>
<td>168</td>
</tr>
</tbody>
</table>
Financials

### Operating Budget Results ($Millions)

<table>
<thead>
<tr>
<th></th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>$333.5</td>
<td>$343.4</td>
<td>$343.4</td>
<td>$360.6</td>
</tr>
<tr>
<td>Total Expense &amp; Transfers</td>
<td>$332.6</td>
<td>$329.9</td>
<td>$338.4</td>
<td>$353.1</td>
</tr>
<tr>
<td>Net Contribution</td>
<td>$ 0.9</td>
<td>$ 4.3</td>
<td>$ 5.0</td>
<td>$ 7.5</td>
</tr>
<tr>
<td>Operating Margin</td>
<td>0.3%</td>
<td>1.3%</td>
<td>1.5%</td>
<td>2.1%</td>
</tr>
<tr>
<td>Target Margin 5% (minimum)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Assumptions: achieve FY17 budget; enrollment flat except Dental; 2.5% tuition increases; flat discount rate; 3% merit increases; 6% benefit increases; 3% inflation
Growth: Selected Academic Programs

Philanthropy

Expense Reduction

Fiscal Strength
Ranked 9th in the country, a program record
24th appearance in the NCAA Tournament in the past 25 seasons
3.43 cumulative GPA (highest ever)
Faculty Research Winners

Nancy Hanson, PhD
Assistant Professor, Department of Medical Microbiology and Immunology, School of Medicine
• 2017 University Research Award for the Health Sciences

Michael Kelly, JD, LLM
Senator Allen A. Sekt Endowed Chair in Law, Associate Dean for Faculty Research and International Programs, Professor of Law, School of Law
• 2017 University Research Award for Non-Health Sciences
Academic Achievements

Holly Stessman, PhD
Assistant Professor, Department of Pharmacology, School of Medicine
• Received a grant from the Simons Foundation Autism Research Initiative for In Vitro Modeling of Genetic Subtypes of Autism, a three-year award totaling $450,000.

Lynn Olson, PhD, Director of Elementary Education,
Associate Professor of Education, College of Arts and Sciences and
Jean Hearn, Early Childhood Education, Resident Assistant Professor,
College of Arts and Sciences
• Received an Improving Teach Quality grant from the State of Nebraska Coordinating Commission for Postsecondary Education. This 15-month grant for $37,000 is titled Preparing Paraprofessionals to Work Effectively in the Early Childhood Classroom.
Pending Comprehensive Campaign
Endowment: Scholarships
Endowment: Programs and Research
The Strategic Plan
Mobilizing Tradition for Innovation
Listening and Sharing

Fall 2015/Spring 2016

Summer 2016

Area Examens Summary Completed

Development

Fall 2016

President’s Council Area Assessment Retreat

Working Themes Announced

Spring 2017

Listening Process: Completed May 2016
• Six Listening Sessions
• Convocation
• Area Exams involving 24 reports

Fall: Feedback and Development
• Town Hall
• Website launches
• Plan structure announced
• Co-chairs, President’s Planning Committee, Steering Committee named
• EAB environmental scan presentation

Spring: Development
• Goals developed based on associated themes
• Associated tactics/projects developed for goals
• Goal Stewards identified based on desired goals
• Goal Work Groups formed based on tactics/projects
Shaping the Future of Creighton: The Vision
As Catholic and Jesuit, Creighton University aspires to mobilize tradition to drive innovation in higher education. Through an abiding sense of our mission and identity, and with a comprehensive academic profile, disciplinary excellence, and academic ingenuity, the Creighton experience will be one that informs, forms, and transforms our students, faculty, and staff to local, national, and global renown.

To reach our aspiration, we must:
- strengthen our distinctive humanist tradition and values as manifested in our core curriculum, and our undergraduate, graduate, and professional programs;
- enhance novel interdisciplinary and interprofessional approaches to teaching, research, clinical care, and engagement that respond to the needs of the world today;
- nurture our strong sense of mission, community, urban locale, and notable teacher-scholar model of mentoring and instruction; and
- partner with neighbors and nations in service, with leadership, and for enduring relationship.

As a global leader in Jesuit higher learning, we will graduate empathic, ethical, intelligent, discerning, and influential citizens and practitioners who ever seek the magis.
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Five Strategic Planning Themes
Thriving in Our Mission
Achieving Academic Excellence
Creating Our Learning Environment
Engaging the World
Stewarding Our Resources
Diversity and Inclusion

Thriving in Our Mission
Humanist and Curricular Influences

Advancing Faculty Research and Scholarship
Global Perspective
Stewardship Initiative
Next Steps
CURE (Creighton University Research Exchange) in partnership with CHI Health

Campus Forums

Mike White, MD, School of Medicine

- **February 24, 2017**, 3:30–4:30 p.m.
  Hixson-Lied Science Building, G04

- **February 28, 2017**, 3:30–4:30 p.m.
  Mike and Josie Harper Center, Hixson-Lied Auditorium
Phoenix – Educational Expansion and Patient Care Affiliations
Campus Forums

Dale Davenport, MHSA, *School of Medicine*

- **February 21, 2017**, 10:30–11:30 a.m.
  Mike and Josie Harper Center, Room 3028

- **February 22, 2017**, 3:30–4:30 p.m.
  Hixson-Lied Science Building, G04
Interprofessional Education (IPE) Programs, Pedagogy and Education Facility Campus Forums

Joy Doll, OTD, School of Pharmacy and Health Professions

- **February 21, 2017**, 8:30–9:30 a.m.
  Mike and Josie Harper Center, Room 3028

- **February 22, 2017**, 2–3 p.m.
  Hixson-Lied Science Building, G04
Stewardship of Resources
Campus Forums

Dan Burkey, Division of Operations
Tom Murray, PhD, Office of the Provost

- **February 15, 2017**, 3:30–4:30 p.m.
  Hixson-Lied Science Building, G04

- **February 16, 2017**, 2:30–3:30 p.m.
  Mike and Josie Harper Center, Room 3028
creighton.edu/strategic-plan